



www.youthgo.org

E-mail: info@youthgo.org

Phone: 920-722-1435

Youth Go
213 Nicolet Blvd
Neenah, WI 54956



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Youth Go's Annual Awards Banquet Celebrating Youth Go

We invite all interested persons to attend our event and celebrate the accomplishments of our youth!

When: Thursday, April 11, 2023
Doors open at 6:00pm
Dinner begins at 6:15pm
The Awards Ceremony will follow dinner.

Where: Best Western Premier Bridgewood Resort Hotel
1000 Cameron Way
Neenah, WI 54956

** RSVP by calling 722-1435 by Monday, April 1st, or emailing info@youthgo.org **

ANNUAL REPORT 2023



Board President's Report

2023 was an eventful year for Youth Go! After many years of leadership from Kelly Hicks (which we are incredibly thankful for), we have stepped into a new and exciting era with Alice Zarda serving as Executive Director and Timothy Chappa serving as Associate Director. Both Timothy and Alice have been integral to Youth Go's past success, and they've quickly grown into, and thrived in, their roles as the new leaders of Youth Go. I'm very excited about the renewed energy/ideas that have been floating around and would invite you to reach out if you'd like to become involved in any way. During 2023, Youth Go purchased a 3rd van to solve transportation/bussing issues caused by the construction of the new Neenah High School – the 3rd van will allow us to be more flexible and independently ensure that youth who want to attend the center are able. As always, thank you to the current staff, donors, families, youth, and fellow board members for your support over the past year.

Sincerely,

Trevor Rabbach

Board President

Giving Note: For anyone who has an IRA, please consider the option of including Youth Go as a beneficiary of your IRA. Your generous gifts help Youth Go to remain the special place that it is for so many young people in our community.



Executive Director's Report



2023 - Transition

The year 2023 began much like the previous 22 years I've spent at Youth Go. However, in April, a significant change occurred when Kelly Hicks, our longstanding Executive Director, decided it was time to move on from Youth Go. Our team and board swiftly adjusted to envision the next chapter for Youth Go. In July 2023, I was appointed as the Executive Director, alongside my dedicated colleague Timothy Chappa as our Associate Director. The overwhelming support and generosity from our community, youth, families, parents, fellow nonprofit leaders, board of directors, and donors were truly heartwarming. We deeply felt the love and acceptance extended to us.

This year marks the 55th anniversary of Youth Go, and I am incredibly honored and proud that we will continue providing a no-cost safe haven for the young people in our community. It's a place where they can make friends, join clubs, or find a supportive adult to listen. It offers a space for our amazing youth and staff to embark on new adventures, discover new hobbies or skills, step slightly out of their comfort zones, and feel welcomed and embraced every day after school, just as they are. To our entire community - thank you for your unwavering support, love, and encouragement. I am eagerly looking forward to the journey that 2024, our 55th year, will take us on.

Sincerely,

Alice Zarda

Executive Director

Thank you for helping to keep the doors of Youth Go open!

Anonymous	Ronald Klatt	Terry Tessier
Lori Alt	David and Ellen Kneip	Donald and Mary Turner, MD
Tony and Darlene Ansems	Thomas Konetzke	Susan Vande Sande
Richard and Lori Batley	Gabrielle Krissoff	Kathleen VanderVelden
Jeremy Bauman	Robert and Gwen Krostue	Sara Westgor
Robert Bellin	Kevin LeBeau	Keith Wilk and Jane Jacobson
Jerold and Mary Jane Belot	Cari Lendrum	Marvel Williamson
Jules and Deborah Benada	James and Ardis Lyons	Edwin Wilson
Wally and Marshelle Bergstrom	John Marra	JoEllen Wollangk
Thomas Berven	Victoria Martin	Paul and Elizabeth Yee
Laverne Beyer	Betty Mathison	Alice Zarda
Gary Bezella	William and Janet McBride	Albany International
Louis and Corine Blasczyk	Kevin and Maribeth McCann	Alta Resources Jeremy Strong Team
Jean Maurice Boyer	Eileen McCoy	Amazon Smile
Roxana Braasch	Donald Merkes	American National Bank Fox Cities
Michael and Jennifer Breining	Robert and Susan Merriam	Appleton-Fox Cities Kiwanis
Brenda and Scott Broeske	Jessica and Craig Michels	Aries Property Management
Dan Brown	Kenneth Mifflin and Wendy Weir	Basic Needs Giving Partnership
George and Elizabeth Brownell	Tilman and Ann Moe	Bergstrom Corporation
Shanta Burton	Richard and Martha Moore	Brown County United Way
John and Liane Butitta	Coreen Moriarity	Robert W. and Susan T. Brown Foundation
Marigen and Russell Carpenter	Richard Mosbacher	Cal Ripkin Sr Foundation
Theresa Carroll	Ryan and Abby Nelson	Community First Credit Union
Ann Cattau	Kelly Nelson	Corr Opticians Romanesko Family Eyecare
Nicholas Chandler	Amber Nelson	Culver's Neenah
Erin Chudacoff	Troy Noel	Doty Island Development Council, Inc
James and Gail Cummings	Jeanne and Marie Ohlrogge	Encapsys
Nick Curran	Kelley Otto	Envision ink
Anthony Custard	Deanne and George Paveletzke	Essity
John and Katherine Davis	John and Kathleen Peterson	Festival
Scott and Patricia Davis	Kerry Peterson	First Presbyterian Church of Neenah
Bonnie DeBraal	Ivan and Linda Placko	Fox Communities Credit Union
Jacklyn Dickens	Patrick Pirwitz	Fox Cities Morning Rotary Club
Jerry Doss	Keri Pritzl	Fox Valley CPAs LLC
Ieva Engel	Trevor Rabbach	Galloway Company
Scott and Tabitha Emenecker	William and Janet Rausch	Grand View Family & Cosmetic Dentistry
Sue Erdmann	Maggie Reagan	Great Harvest Bread Company
Nickole Evers-Swartz	Julie Reiser	Green Bay Community Foundation
David and Catherine Fesing	Matt Regal	Gunderson Uniform & Linen Rental
Timothy Flaherty, MD	Gerald and Christine Robak	Huth Advisory Group LLC
Tim Fluhr	Pat Rosenak	Illinois Tool Works
Jud and Mary Beth Fowler	Douglas and Ellyn Sachs	Kimberly Clark Foundation
Patrick and Amy Galloway	John Salm	Kohls Neenah
Timothy Galloway	Irene Schaper	Kroger Co. Foundation
Kathy Grinsel	George and Mary Scherck	Krueger's True Value
Cathy Hatton	Nicole Schmidt	Kuhlow Builders
Mary Jane and Daniel Heaney	David Sebora	Kwik Trip
Erliss Helling	John Sensenbrenner, Jr.	Laminations Great Northern Corporation
Gerald and Margaret Henseler	Fred and Deborah Shaffer	MB Integrated Pest Control
Tracee Lemke Hildreth	Meghan Sherwood	McMahon Associates Inc.
Lee Hillstrom	Wayne Sigl	Menasha Corporation Foundation
Mary and John Hofmann	Dennis and Veronica Simon	Mid America Direct, LLC
Barbara Johnson	Melissa Smith	Midwest Sunsplash
Cheryl Johnson	Wayne and Ruth Streck	Milk Specialties Global
David and Julie Johnson	Jesse and Lavonne Stumpf	

Thank you for helping to keep the doors of Youth Go open! (continued...)

Miller Electric	St Mary Catholic Community	Wipfli
Morton Drug Company, Inc	Starbucks	Women's Fund for the Fox Valley Region
Natural Boutique LLC	Sugar Llama Cookies	103.9 WVBO
Neenah Club	Target	**Below are grants from the Community Foundation for the Fox Valley Region**
Neenah Foundry	Telmark Sales Solutions, Inc	Allan J & Marvel A Williamson Fund
Neenah Menasha Firefighters Charitable Foundation	Theda and Tamblin Clark Smith Family Foundation	Anonymous Fund
Neenah Park & Rec	Thrivent Financial	Capital Credit Union Charitable Giving Fund
Neenah Police Benevolent Association	United Way Fox Cities, Inc	Co-Investment Grant Fund
Nicolet National Bank	United Way of Greater Milwaukee & Waukesha County	Fox Cares Foundation
Nicolet National Foundation, Inc	United Way of Lake County, Inc	Jewelers Mutual Charitable Giving Fund
Oshkosh Area Community Foundation	US Venture, Inc	Les & Dar Stumpf Family Fund
Oshkosh Corporation	Valley Management	Peter & Cari Ullrich Family Fund
Outlook Group	Varus Investments	Prospera Foundation Fund
Portside Builders, Inc	Wallace Family Foundation	Roots of Oak Fund
Ray's Sanitation	Walmart Neenah	Sawyer Family Fund
Rhoades Sanford Foundation, Inc	Watters Plumbing	Secura Insurance Companies Charitable Fund
Scheels	Westgor Funeral Home, Inc	Springmier Family Fund
4 Schmidts & Giggles BBQ, LLC		WI King's Daughters & Son's Silvercrest Fund

Board of Directors	
President:	Trevor Rabbach —Schaper, Benz & Wise Family Wealth Counsel
Vice President:	Matthew Borkovec —Remley Law S.C.
Treasurer:	Larry Sawyer —Community Representative
Secretary:	Sonja Rusch —Appleton Public Library

Board Members	
Neal Gadzinski	—Continental Girbau
Nickole Evers-Swartz	—Motto Inc. & Former Youth Go Participant
Jeremy Bauman	—City of Neenah Police Department
Toni Schult	—Kimberly-Clark Corporation
Douglas Welter	—Associated Bank
Tracee Lemke Hildreth	—Neenah Joint School District

Youth Go 2023		
Revenue		
United Way	\$210,602	
Fundraising & Contributions	\$140,971	
Contract and Program Fees	\$208,411	
Interest	\$24,608	
Grants	\$109,606	
Miscellaneous/ Other Income	\$1,352	
Total Revenue	\$695,550	
Expenses		
Employment	\$544,728	
Supplies & Services	\$59,493	
Occupancy & Equipment	\$41,340	
Special Activities & Other	\$87,575	
Total Expenses	\$733,136	

Current Staff Members	
Alice Zarda	Executive Director
Timothy Chappa	Associate Director
Megan Kees	Support & Wellness Coordinator & Early Intervention Mentor
Angie Henry	Youth Program Assistant and Community Service Club Coordinator
Danielle Karls	Arts & Education Coordinator
Kaitlyn Schlueter	Bridges Program & Early Intervention Mentor
James Evers	Youth Program Assistant, PACT Coordinator & Mentor
Ann Weyers de Ibarra	Youth Activity Assistant
Tristain Prosper	Early Intervention Mentor
Charlie Smith	Recreation Coordinator, LGBTQ+ Youth Advocate
Vanesa Cyracus	Youth Activity Assistant

Youth Go 2023		
Balance as of January 1, 2023		\$1,208,064
Receipts	\$24,992	
Disbursements	(\$59,169)	
Fees	(\$8,388)	
Non-Cash Activity	(\$87)	
Withdrawals	**(\$63,539)**	
Realized Gains/Losses	(\$12,557)	
Unrealized Gains/Losses	\$110,872	
Balance as of December 31, 2023		\$1,200,188
Purchased 3rd Van		