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Youth Go 213 Nicolet Blvd Neenah, WI 54956



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PERMIT #111

Youth Go's Annual Awards Banquet Celebrating Youth Go

We invite all interested persons to attend our event and celebrate the accomplishments of our youth!

When: Thursday, April 20, 2023 Doors open at 6:00pm Dinner begins at 6:15pm

The Awards Ceremony will follow dinner.

Where: Best Western Premier Bridgewood Resort Hotel

1000 Cameron Way Neenah, WI 54956

** RSVP by calling 722-1435 by Monday, April 10th, or emailing info@youthgo.org **

ANNUAL REPORT 2022



Board President's Report

Youth Go's focus in 2022 was to offer in-person opportunities for our youth and community again.

Our staff made it a point to spread awareness of the center and creatively introduced several new in-person programs that resulted in fantastic growth in center attendance.

Both of our major in-person fundraisers—Midwest Sunsplash and The Hallows—were back in 2022. We were able to purchase new vans that are used to pick up and transport participants to and from the center. Lastly, we had an open house to re-introduce ourselves to the community and highlight the improvements that have been made to the center over the past few years.



Thank you so much to all of the staff, donors, participant families, and fellow board members for your part in helping to make these things happen.

Sincerely,

Trevor Rabbach, Board President

Executive Director's Report



As I reflect on 2022, I keep coming back to the word generosity. I continue to be amazed at the way that this community supports the work and mission of Youth Go. It's the couple who brings us their unopened food and treats after the holidays, the volunteer from Community Table who shares the items left over from the day, the people who donate to support Youth Go year after year, and the corporate and family foundations who help fund our programs and services. It is your kindness and generosity that allows us to provide a safe and supportive place for youth to go to make friends, get help with homework, receive snacks and meals, learn new things, explore the community around them, volunteer to help others, and to belong and find connection. We are able to do all of this and more at no cost to our youth or their families

because of the generosity of this incredible community.

Thank you for trusting in Youth Go. Thank you for helping to support our work. Thank you for allowing us to have a lasting and positive impact on the lives of area youth.

With a grateful heart, Kelly Hicks, Executive Director

Thank you for helping keep the doors of Youth Go open! Richard and John Abb David and Ellen Kneip John Speech Steven and Linda Stoll Lori Alt David and Dana Kohlmeyer Jesse and Lavonne Stumpf Tony L. Ansems Alvin Long Richard and Lori Batley James and Ardis Lyons Greg and Debby Suchyta John Marra Ryan and Megan Batley Terry Tessier Mark Martin Jeremy Bauman Donald and Mary Turner, MD Victoria Martin Robert Bellin Peter and Cari Ulrich Jerold and Mary Jane Belot Betty Mathison Kathleen VanderVelden Laverne Beyer Theresa Matson Susan VandeSande Gary Bezella Kevin and Maribeth McCann Tracv Wacvnski Louis Blasczyk Pat and Paul Meier' Julie and Mike Waite Bob's Towing Donald Merkes Wendy Weir and Kenneth Mifflin Robert and Susan Merriam Matthew Borkovec Doug Welter Roxana Braasch Ted and Linda Meyer Sara Westgor Michael and Jennifer Breining Amber Mever Keith Wilk and Jane Jacobson Dan Brown Laurie Mever Susan Williams George and Elizabeth Brownell Kirk Miller and Emily Walker Marvel Williamson Marigen and Russell Carpenter Tilman and Ann Moe Edwin Wilson Theresa Carroll Richard and Martha Moore JoEllen Wollangk Ann Cattau Coreen Moriarty Robert Wubben Jae Cho and Sue Peterson Anne Mortell Paul and Elizabeth Yee James and Gail Cummings James Murphy Richard and John Abb John and Katherine DeBraal Jeanne Mykel Advocates for Healthy Transitional Jacklyn Dickens Leonard and Helen Nagler Livina Jerry Doss Richard and Linda Neimy Albany International Sandy Drexler Ryan and Abby Nelson Alex and Andres LLC leva Engel Jeri Nelson Alta Resources Jeremy Strong Team Sue Erdmann Alejandro Morales Nino Amazon Smile Nickole Evers Deanne and George Paveletzke Amcor Cares Foundation Michelle Farrell Donna Peloza Appleton Optimist Club David and Catherine Fesing Chris Peotter Jerold and Mary Jane Belot Jessica Fralev John and Kathleen Peterson The John N. Bergstrom Endowment Timothy Flaherty, MD Ivan and Linda Placko Committee Tim Fluhr Trevor Rabbach Berastrom Corporation Timothy Galloway William and Janet Rausch Boys' and Girls' Brigade Pat and Amy Galloway Maggie Reagan Brown County United Way Jim and Sally Godlewski Matt Regal Robert W. and Susan T. Brown Kathy Grinsel Gerald and Christine Robak Foundation Robert Hausserman Kav and Ron Roberts Clover Chiropractic LLC Mary Jane and Daniel Heaney Eloise Robinson Appleton Club Kevin Heimerman Pat Rosenak Community First Credit Union Erliss Helling Douglas and Ellyn Sach Corr Opticians Romanesko Family Darwin and Irene Hintz John Salm Evecare Lisa and Richard Hintz Irene Schaper CoVantage Credit Union Henry Horn George Scherck Encapsys Stacev Hummell Nicole Schmidt Fearless Ladies of Cycling Barb Johnson Lawrence and Patricia Schmidt Festival Foods David and Julie Johnson Joanna Schwersenska The Jud and Mary Beth Fowler Cheryl Johnson

David Sebora

Wayne Sigl

John Sensenbrenner, Jr.

Fred and Deborah Shaffer

Kim and Bob Karrmann

Steve Keller

Ronald Klatt

Foundation

Fox Valley CPAs LLC

Galloway Company

Fox Cities Stadium Charitable Fund

Thank you for helping keep the doors of Youth Go open! (continued...)

Great Northern Corporation Gunderson Cleaners Gerald A. and Margaret L. Henseler Family Fund * Kimberly Clark Kohls Neenah Store The Kroger Co. Foundation Laminations Great Northern Corp Marcos Pizza McMahon Associates Menasha Corp Foundation Mid America Direct, LLC Midwest Sunsplash

Milk Specialties Global Miller Electric

Morton LTC Pharmacy

Motto Inc

Neenah Menasha Firefighters Charitable

Foundation

Neenah Club Neenah Rotary Club Nicolet National Bank

Oshkosh Area Community Foundation

Outlook Group

Bud and Gene Phyllis Prentice Fund*

Portside Builders. Inc. Ray's Sanitation Cal Ripken Sr. Foundation

Sawyer Family Fund*

4 Schmidts & Giggles BBQ, LLC Secura Charitable Fund*

Simplicity Credit Union

Theda and Tamblin Clark Smith Family

Foundation

Raymond A. and Elizabeth J. Smith Trust

Spectrum

Congregation of St. Gabriel St. Mary Catholic Community Sugar Llama Cookies

Target

Telmark Sales Solutions, Inc. Valley Management, Inc.

Vandehey-Meyer Family Youth Go Fund*

Varus Investments

US Venture / Schmidt Family Foundation

Verve, a Credit Union

The Clarence Wallace and Delores Lynch

Wallace Family Foundation

Watters Plumbing

Allan J. and Marvel A. Williamson Fund*

Wisconsin Distributors Thebert-Wise Family Fund*

Women's Fund for the Fox Valley Region

103.9 WVBO

Dr. Alexander and Jennifer Zenzick

Family Foundation

*denotes funds within the Community Foundation for the Fox Valley Region

Board of Directors

2022 Officers

President: Trevor Rabbach—Schaper, Benz & Wise Family Wealth Counsel

Vice President: Matthew Borkovec—Remley Law S.C. Treasurer: Larry Sawyer—Community Representative

Secretary: Lori Alt—Spectrum

Board Members

Neal Gadzinski—Continental Girbau

Nickole Evers-Swiertz—Motto Inc. & Former Youth Go Participant

Jeremy Bauman—City of Neenah Police Department Kevin Heimerman—Community Representative Toni Schult—Kimberly-Clark Corporation Doug Welter—Associated Bank

Youth Go 2022

Total Expenses	\$722,456
Depreciation Expense	\$30,763
Special Activities & Other	\$71,892
Occupancy & Equipment	\$49,477
Supplies & Services	\$63,047
Employment	\$574,110
Expenses	
Total Revenue	\$755,912
Other	\$321
Grants	\$235,678
Endowment Interest	\$0
Contract and Program Fees	\$202,406
Fundraising & Contributions	\$112,281
United Way	\$205,226
Revenue	



Current Staff Members

Kelly Hicks Executive Director Timothy Chappa Program Supervisor & Recreation Coordinator Alice Zarda Community Outreach Coordinator

Support & Wellness Coordinator & Early Intervention Megan Kees

Youth Program Assistant and Community Service Club Coordinator Angie Henry

Danielle Karls Education Coordinator and Tutoring Specialist

Bridges Program & Early Intervention Mentor Kaitlyn Schlueter James Evers Youth Program Assistant, PACT Coordinator & Mentor

Ann Weyers de Ibarra Youth Activity Assistant Tristain Prosper Early Intervention Mentor Stacy Perez Youth Activity Assistant

Youth Go 2022

Balance as of January 1, 2022	\$1,209,048
Contributions	\$6,439
Fund Income	\$21,990
Fees	(\$9,137)
Non-Cash Activity	(\$998)
Withdrawals	\$0
Realized Gains/Losses	(\$8,828)
Change in Accrued Income	\$280
Unrealized Gains/Losses	(\$136,715)
Balance as of December 31, 2022	\$1,073,950